News-Service of the pressetext news agency
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Publication: 22.06.2026 18:45
Source: https://www.pressetext.com/news/20260622025
Keywords: Prognose

Public disclosure of inside information according to article 17 MAR

Rostra AG: Rostra AG Raises Its Consolidated Forecast for Fiscal Year 2026

Düsseldorf (pta025/22.06.2026/18:45 UTC+2)

Rostra AG is revising its earnings forecast for fiscal year 2026, which was published in the 2025 consolidated financial statements (IFRS). The Executive Board now expects consolidated net income to range from EUR 4.5 million to EUR 6.5 million (previous forecast for the Group: EUR 3.0 million to EUR 5.0 million).

The upward revision of the forecast is primarily due to two special factors: First, the initial consolidation of EFC Zambia (an investment in NMBZ Holdings Limited) resulted in an unbudgeted one-time gain of USD 3.8 million at the NMBZ level (impact on Rostra AG's consolidated earnings: approximately EUR 0.8 million). Second, the investment in Divcorp Investments Ltd. recorded an unexpectedly high trading volume in the first half of the year, which is primarily attributable to catch-up effects. Both effects are one-time or temporary in nature.

The Executive Board also anticipates that Rostra AG's net income, as reported in the annual financial statements prepared in accordance with the German Commercial Code (HGB), will also develop positively relative to the originally communicated range in the second half of the year due to correspondingly higher dividends from its investments, and now expects full-year net income to fall within a range of EUR 1.0 million to EUR 3.0 million (previous forecast: EUR -0.5 million to EUR 1.5 million).

Rostra AG
The Management Board

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Rostra AG